

Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

Town Name: All
Program Name: CLC Energy Efficiency Program
Program Period: 2010
Current Dates: 11/01/10 - 11/30/10
Cumulative Dates: 01/01/10 - 11/30/10

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	60,406	162,656.78	77	603,416	1,040,060.82	457	1,336,653.00	77.8%
Low-Income Multi-Family	6,986	111,725.85	38	9,201	147,433.01	57	342,385.01	43.1%
LI Subtotal	67,392	274,382.63	115	612,617	1,187,493.83	514	1,679,038.01	
LI % of Total	4.5%	23.4%	11.8%	4.1%	14.7%	5.3%	17.0%	
Residential New Construction	0	83,540.25	16	332,948	281,762.06	85	353,035.99	79.8%
Energy Star Lighting	391,022	44,941.60	41	3,863,671	331,437.09	631	0.00	0.0%
Energy Star Appliance	40,479	13,390.00	259	557,442	186,937.16	3,718	0.00	0.0%
Residential Multi-Family Retrofit	13,263	3,680.25	20	30,577	7,832.32	41	336,342.99	2.3%
Residential Deep Retrofit	0	19,247.00	1	2,585	19,733.64	1	210,000.00	9.4%
Residential Major Renovation	0	0.00	0	0	3,000.00	1	233,372.02	1.3%
Residential Conservation Service	228,707	250,980.93	381	3,184,628	2,697,280.76	3,413	4,279,484.99	63.0%
Energy Star HVAC	24,255	42,340.20	55	447,898	411,405.14	820	0.00	0.0%
Res Subtotal	697,726	458,120.23	773	8,419,749	3,939,388.17	8,710	5,412,235.99	
Res % of Total	46.5%	39.1%	79.5%	56.2%	48.8%	89.9%	54.8%	
C&I New Construction	1,108	2,503.53	6	711,331	324,709.63	26	0.00	0.0%
C&I Large Retrofit	116,654	28,324.75	4	331,404	69,632.50	7	0.00	0.0%
C&I Small Retrofit	314,165	153,447.13	56	3,319,183	1,403,293.06	306	2,785,947.99	50.4%
C&I Govt Small	88,020	94,768.70	14	872,133	809,810.85	79	0.00	0.0%
C&I Govt Large	215,335	160,380.00	2	331,227	245,466.11	8	0.00	0.0%
C&I Govt New Construction	0	63.65	1	78,990	63,177.37	22	0.00	0.0%
C&I Products & Services	1,055	1,125.00	1	304,028	29,645.50	19	0.00	0.0%
C&I Subtotal	736,337	440,612.76	84	5,948,296	2,945,735.02	467	2,785,947.99	
C&I % of Total	49.0%	37.6%	8.6%	39.7%	36.5%	4.8%	28.2%	
Report Total	1,501,455	1,173,115.62	972	14,980,662	8,072,617.02	9,691	9,877,221.99	
Budget Comparison					5,600,395.67		9,877,221.99	56.7%